

**City of Northampton**  
MASSACHUSETTS

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*In City Council*

March 5, 2015

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Upon recommendation of the Mayor

*Ordered, that*

\$23,000 be appropriated to conduct a comprehensive organizational and management assessment of the Department of Public Works (DPW), to include operations, service levels, infrastructure management, organizational structure and staffing levels; and to fund the study appropriate \$11,500 from the FY15 General Fund Undesignated Fund Balance (Free Cash), \$5,000 from the FY15 Water Enterprise Fund Undesignated Fund Balance, \$5,000 from the FY15 Sewer Enterprise Fund Undesignated Fund Balance and \$1,500 from the FY15 Solid Waste Enterprise Fund Undesignated Fund Balance.